KISSAN MODEL FARM Newsletter

KISS MF | March 2023

Top of Mind

Welcome! We're starting a newsletter to provide regular communication to key stakeholders associated with Kissan Model Farm. This first version is going to be rusty, but with your feedback, we'll iteratively make improvements so it meets your needs, and helps the team make better decisions.

Achievements

Bank Accounts are now stable

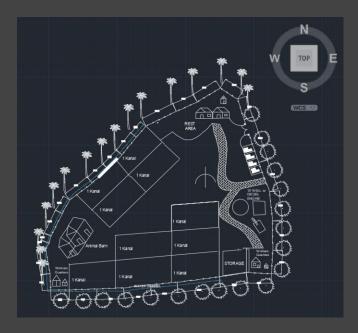
Over the last couple of months, we've updated KMF's existing Bank Account at Meezan Bank, and added a backup account at Silk Bank. With the new structure in place, our goal is to make transactions efficient and prevent any bottlenecks.

Additional 13 Kanal Land acquired

Late last year, we agreed in principle to acquire additional land, bringing the total area to 25 Kanals. Partial payments have now been made and a boundary fence is operational. The transfer is expected to be finalized in April.

Farm Design is ready for review

Here's a sneak peek at the proposed farm design. But the Shaytan is in the details, so read the **Design Principles** that were applied to create it, and **let us know** what you think.



Oh by the way, we're on Google!

Check out KMF on Google Earth or Maps.

Obstacles

Slow progress in land transfer

Over the last couple of months, we've been working with our partner to complete the land transfer, but it's been slow beyond even what's typical for Pakistan. Moving forward, our goal is to make this much more efficient, by having stricter rules and penalties in place.

Potential gaps in financial transactions

We've audited and identified discrepancies in KMF's financial accounting going back to last year. There have been transactions of a little over PKR 100k which are unaccounted for. This is being actively looked at, and our goal is to resolve it as soon as possible. We'll provide an update on this in our next newsletter, or sooner.

Marching ahead

This month, our key goals are to finalize the farm design, estimate costs, raise additional funds, and begin construction and plantation.

Tentative milestones are listed below, and we're targeting to finalize the project plan this week.

Activity =	Status	•	Completion — — —	Туре	÷
Transfer of 13 Kanal Land	In Progress	•	13-Mar-2023	Foundation	~
Land Preparation	Not Started	•	13-Mar-2023	Foundation	~
Acquire the 25 Kanal Land Aks	Not Started	•	20-Mar-2023	Foundation	~
Deployment of Solar Motor & Panels	Not Started	•	20-Mar-2023	Infrastructure	~
Plantation of Trees (N & W Boundaries)	Not Started	•	20-Mar-2023	Product	~
Plantation of Hedges (S & E Boundaries)	Not Started	•	20-Mar-2023	Product	~
Build Water Tank	Not Started	•	27-Mar-2023	Infrastructure	~
Build Worker Quarters	Not Started	•	10-Apr-2023	Infrastructure	~
Build Septic Tank	Not Started	•	10-Apr-2023	Infrastructure	~
Hire On Site Staff	Not Started	•	15-Apr-2023	Service	~
Acquire & Plant Selected Seeds/Plants	Not Started	•	20-Apr-2023	Product	~
Final Payment of Land	Not Started	•	28-Apr-2023	Foundation	~

That's all folks. Hope you liked our first newsletter.

Don't forget to give us feedback via **this super short survey**, and help tailor future versions so your needs are met.

Farrukh Zaman & KMF Homies

About this newsletter

You are receiving this because you're a key stakeholder in Kissan Model Farm

Kissan Model Farm (PVT) Limited | Incorporated 18-10-2021